

Budget Estimate / Supplementary and Revised Budget Estimate for the year 2006-07
of Burdwan Zilla Parishad

Receipts of Burdwan Zilla Parishad

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2004	2005	Total	2005	2006	Total	2005	2006	Total	2006	2007	Total	
(1)	(2)	(3)			(4)			(5)			(6)			(7)
01	Zilla Parishad / Panchayat Sami													
	Receipts from License & Other Fees:													
	A. i) Fees received from		287616			400000			400000			400000		
	ii) TCPC Orgram					1100000			500000					
	iii) VTC					500000								
	iv) Anamoy Rural Hospital					3000000								
	v) Fees for holding mela / fair		34675			60000			60000			60000		
	vi) Renewal fees of Contractor's registrati		25301									2200000		
	vii) License fees for building, land etc.					1000000			200000			200000		
	viii)													
	Receipts from Lease Rent:													
	B. i) Market Complex					500000			500000			500000		
	ii) Lease rent from Dak		2067209			1600000			1600000			1600000		
	iii) Lease of Tank fisheries					500000			50000			50000		
	iv) Asansol Hot Spring								18000			18000		
	v)													
	Receipts from Misc.													
	C. i) Contribution from								18218000			18300000		
	ii) Shyama Charan Sil Trust					51000			125000			125000		
	iii)													
	Receipts from Rent Hire													
	D. i) Hire charges of Meeting					450000			300000			300000		
	ii) Hire charges of Road		646688			2800000			1000000			500000		
	iii)													
	Receipts from Misc. Sale													
E. i) Sale of Stores & materials								200000			200000			
ii) Sale of Tender Forms		236915			500000			250000			250000			

iii) Sale of trees					16000								
iv)													

01	F.	Receipts from Misc. Tolls,												
		i) Toll on Ferries		1392742			2000000			1600000			1800000	
		ii) Toll on Roads & Bridges		2143758			2000000			1500000			1500000	
	iii) Any other item								1940000					
	G.	Any Other Sources of												
		i) Sanskriti Auditorium		3952402			4500000			4500000			4500000	
		ii) Ulhas Mini Township		3376591						26163154			10000000	
		iii) Z.P. Printing Press		4196515			3500000			3500000			3500000	
		iv) Interest on deposit								336846			2000000	
	v)													
Total Revenue Receipt														
	H.B Loan realised from		459626			2000000			2000000			2000000		
	Security Deposit from		5615825			8000000			15000000			15000000		
	Z.P Emp. Motor cycle loan					400000								
02	Grant / Contribution on Estt.													
	i)	Grant-in-aid for Pay &		26847621		26570500			26570500			30000000		
	ii)	Grant-in-aid for		335000		335000			335000			335000		
	iii)	Grant-in-aid for T.A & D.A of		465000		300000			500000			800000		
	iv)	Office expense		Nil		2500000			2500000			2700000		
	v)	Grant-in-aid for PROFLAL:	Nil			1000000			769310					
vi)	Others:													
02A	Grant / Contribution on Estt.													
03	Contribution and Recoveries													
	i)	Subscriptions and												
	ii)													
	iii)	Income Tax realised from				4000000			8000000					
iv)	Sale Tax realised from				3000000			6000000						

04	Loans / Advances / Deposits:														
	i)	Loans from the State Govt.													
	ii)	Loans from Financial													
	iii)	Advance / Deposit from any				2000000									
	iv)	Loans / Advances /													
05	Grant / Contribution from other Deptt. of the State Govt. (To be														
	A. PLANNING &														
	I)	PUP (Paschimanchal	13755244			70000000			70000000			70000000			
	II)	BMS (Roads)							498743						
	III)	Spandan Complex	700000						1000000			10000000			
	IV)	Resource Mobilisation							604000						
	V)	VIII) Critical Gap (Spl.							184600						
	VI)														
	VII)														
	B. SCHOOL EDUCATION														
	I)	GIA (Pry.)	Nil			50000000			50000000						
	II)	GIA (Sec.)	Nil			30000000			30000000						
	III)	JBTA Bldg. (Katwa)	Nil						23519						
	IV)	Re-constn. of Pry. School				50000000									
	V)	Repair of flood damage	Nil						5000000			5000000			
	VI)	PMGY (Education)	Nil			----			300350			----			
	VII)	National Text Book	Nil			----			396407			----			
	VIII)														
	C. LIBRARY DEPARTMENT -														
	I)	GIA Library	464000			1000000			1000000			500000			
	II)	Asansol Library	Nil			----			11733			----			
III)															
D. HEALTH & FAMILY															
I)	PMGY (Health)	Nil			40000000			40000000			----				
II)	Health & FW Misc.	Nil			----			436643			----				
III)	RCH	Nil			5000000			5000000			----				
IV)	Para-medical	Nil			----			11646			----				
V)	Constn. Of bldg. of Health							46500000							

05	E. RELIEF DEPARTMENT ---													
	I) Constn. Of Relief Godown	150000			1000000			2700000			2700000			
	II) Ex-Zamindary Embankment	Nil			----			5000000			5000000			
	III) Relief Grant (Natural	Nil			30000000			30000000			30000000			
	F. REFUGEE R & R ---													
	I) Imp. of town colony	Nil			20000000			1674475			5000000			
	G. L & LR DEPARTMENT ---													
	I) GIA - Constn. of SDLRO &	Nil			10000000			2695539			----			
	II)													
	H. A.R.D DEPARTMENT ---													
	I) GIA ARD							4081204						
	II) Purchase of Paddy Straw							3474						
	III) Purchase of Cattle							28000						
	IV)													
	I. AGRICULTURE													
	I) GIA B & P							400000						
	II) SRPP							57205						
	III) Seed Multiplication Farm at							151230						
	J. AGRI MARKETING ---													
	I) GIA													
	II) Horticulture & Food	Nil			10000000			14085939			20000000			
	III) Katwa RMC	Nil			10000000			2209103						
	IV)													
	K. INFORMATION &													
	I) GIA							93236						
	II)													
	L. FOREST DEPARTMENT ---													
	I) GIA Forest													
II) Chupi Char (Eco	Nil			5000000			187000			5000000				
III) Wetland Development														
IV)														

05	A. d. PANCHAYAT & RD													
	1) C.H.C.M.I.						200000			1000000				
	2) Barabani Block Bldg.						125050							
	3) S.S.K. (UNICEF)						210882							
	4) SSK Sahayika						518927							
	5) NWDPRRA						271250							
	6) Untied Fund Grant (118	15782000			30000000		38266000			38300000				
	7) Credit cum Subsidy for	5643460					11490589							
	8) Untied fund (CCA)				5000000		30000000							
	9) Constn. of huts under						34020							
	10) Constn. of AEO's						1200000							
	11) Untied spill over fund						22026758							
	12) Grant for infrastructural						64444							
	13) Constn. of huts under													
	14) Devolved fund from P &	61210000			273585300		50000000			55000000				
	15) Cess grant on PW &				60000000		150000000			100000000				
	16) Cess grant on coal						190000000			190000000				
	17) Cess grant on major &													
	18) Short term vocational				5000000		56865							
	19) Grant for ADDA roads						268167							
	20) Grants for CRSE						34135							
	21) Grants for SEP scheme						79129							
	22) Grants for communtiy						37500							
	23) Construction of bridge						51172							
	A. e. Minor Irrigation													
I) GIA (Minor Irrigation)							1670798							
II) Other MI Scheme							53432							
III) Devolved fund MI	18408000						13100000							
IV) CADA	Nil			20000000			416289							
V) R.I.D.F-V	10000000			20000000			4830376							
Realisation on account of														
I)					300000									

06	Grant / Contribution from the													
	i)	Grant-in-aid under State												
	ii)	Grant-in-aid under Central												
		i) 11th F.C Grant	30680000		15000000			30667017						
		ii) 11th F.C Grant -	9986600					782268						
		iii) 12th F.C Grant						25192700			25000000			
		III) Grant-in-aid under												
07	Grant / Contribution under G.O.I. sponsored schemes (To													
	i)	SGRY Central Share	213074940		286255200		286255200			329040000				
		State Share												
	ii)	IAY Central Share	131337025		206706500		206706500			234894000				
		State Share												
	iii)	TSC Central Share	41570923		50000000		65189812			60000000				
		State Share												
	iv)	PMGY (GA) Central			20000000									
		State												
	v)	Swajaldhara Central	41167853		50000000		50000000			40000000				
		State												
	vi)	RGVY Central					300000000			330000000				
		State												
vii)	PMGSY (WBSRDA)			550000000										
	State													
	All receipt on account of fines													
	1	From contractors and other		18423		2500000		50000		50000				
08	Grant / Contribution on													
	i)													
	ii)													

09	Grant / Contribution from													
	i)													
	ii)													
10	Grant / Contribution from													
	i)		Nil		10000000			3000000			3000000			
	ii)													
11	Grant / Contribution from													
		MPLADS	2459125		10000000			10000000			10000000			
		BEUP						261375						
		RIDF-VI (Roads)	40000000					51600000			50000000			
		RIDF-VII (SSK) - 167 SSK	18926000		30000000			50000000			50000000			
		RIDF-IX (Roads)	4861000		30000000			21039000			30000000			
		RIDF-V			20000000									
		RIDF-VIII			30000000									
		RIDF-X			300000000									
		RIDF-XI (Roads & Market						45200000			70000000			
	Total Receipts (Excluding	699190170	52101907	751292077	2529247000	76382500	2605629500	2102717700	123916500	2226634200	1883164000	80588000	1963752000	
	Opening Balance	397141149	1952149	399093298	442950469	5418091	448368560	411660066	5418091	417078157	375625001	9600000	385225001	
	Grand Total	1096331319	54054056	1150385375	2972197469	81800591	3053998060	2514377766	129334591	2643712357	2258789001	90188000	2348977001	

Break up of Opening Balance:													
1.	Own Fund		1180061			953745			953745			2000000	
2.	Pay / Allowances and		772088			4464346			4464346			7600000	
3.	Assigned Schemes and	397141149			442950469			411660066			375625001		
4.													
5.													
6.													
7.													
8.													
9.													
10.													
	TOTAL:	397141149	1952149	399093298	442950469	5418091	448368560	411660066	5418091	417078157	375625001	9600000	385225001

Executive Officer
Z.P.

Sabhadhipati
Z.P.

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005		2006	2006		2007	2006		2007	2007		2008	
(1)	(2)	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	(7)
	Zilla Parishad / Panchayat Samiti own fund:													
	Receipts from License & Other Fees:													
	i) Fees received from patients attending Charitable dispensaries	----	335954	335954	----	400000	400000	----	400000	400000	----	400000	400000	
	ii) TCPC Orgram	----	----	----	----	----	----	----	----	----	----	----	----	
	iii) VTC	----	----	----	----	----	----	----	----	----	----	----	----	
A.	iv) Anamoy Rural Hospital	----	22834	22834	----	----	----	----	700000	700000	----	500000	500000	
	v) Fees for holding mela / fair	----	47025	47025	----	60000	60000	----	50000	50000	----	60000	60000	
	vi) Renewal fees of Contractor's registration	----	1961950	1961950	----	2200000	2200000	----	2000000	2000000	----	2000000	2000000	
	vii) License fees for building, land etc.	----	----	----	----	200000	200000	----	----	----	----	----	----	
	viii)	----	----	----	----	----	----	----	----	----	----	----	----	
	Receipts from Lease Rent:													
	i) Market Complex (Raniganj, Satgachia, Guskara & Katwa)	----	263000	263000	----	500000	500000	----	400000	400000	----	400000	400000	

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks	
		2005		2006	2006		2007	2006		2007	2007		2008		
(1)	(2)	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	(7)	
01	B. ii) Lease rent from Dak Bungalow (Bardhaman Bhaban etc.)	----	1382213	1382213	----	1600000	1600000	----	1600000	1600000	----	1600000	1600000		
	iii) Lease of Tank fisheries	----	22000	22000	----	50000	50000	----	33000	33000	----	33000	33000		
	iv) Asansol Hot Spring	----	18000	18000	----	18000	18000	----	18000	18000	----	18000	18000		
	v)	----	----	----	----	----	----	----	----	----	----	----	----		
	C. Receipts from Misc. Collections:														
	i) Contribution from beneficiaries of different schemes (12 F.C & United fund)	----	----	----	18300000	----	18300000	1000000	----	1000000	1200000	----	1200000		
	ii) Shyama Charan Sil Trust & Krishna Sayar	----	----	----	----	125000	125000	----	125000	125000	----	125000	125000		
	iii) Miscellaneous	----	2067093	2067093	----	----	----	----	3500000	3500000	----	3600000	3600000		
	D. Receipts from Rent Hire Charges, User Fees & Services:														
	i) Hire charges of Meeting Halls	----	79200	79200	----	300000	300000	----	120000	120000	----	150000	150000		
	ii) Hire charges of Road Roller	----	1438409	1438409	----	500000	500000	----	1500000	1500000	----	2000000	2000000		
	iii)	----	----	----	----	----	----	----	----	----	----	----	----		

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005		2006	2006		2007	2006		2007	2007		2008	
(1)	(2)	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	(7)
	Receipts from Misc. Sale Proceeds:													
	i) Sale of Stores & materials	----	----	----	----	200000	200000	----	400000	400000	----	400000	400000	
	ii) Sale of Tender Forms	----	318775	318775	----	250000	250000	----	200000	200000	----	200000	200000	
	iii) Sale of trees	----	----	----	----	----	----	----	20000	20000	----	50000	50000	
	iv)	----	----	----	----	----	----	----	----	----	----	----	----	
	Receipts from Misc. Tolls, Rates & Fees:													
	i) Toll on Ferries	----	2238850	2238850	----	1800000	1800000	----	1800000	1800000	----	1600000	1600000	
	ii) Toll on Roads & Bridges	----	2018721	2018721	----	1500000	1500000	----	1500000	1500000	----	1600000	1600000	
	iii) Any other item	----	----	----	----	----	----	----	----	----	----	----	----	
		----	----	----	----	----	----	----	----	----	----	----	----	
	Any Other Sources of Revenue:													
	i) Sanskriti Auditorium	----	5021717	5021717	----	4500000	4500000	----	6000000	6000000	----	7000000	7000000	
	ii) Ulhas Mini Township	----	28299986	28299986	----	10000000	10000000	----	6422000	6422000	----	4000000	4000000	
	iii) Z.P. Printing Press	----	2963343	2963343	----	3500000	3500000	----	4000000	4000000	----	4500000	4500000	
	iv) Interest on deposit (other than Govt. Schematic fund)	----	1584035	1584035	----	2000000	2000000	----	2400000	2400000	----	2400000	2400000	

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005	2006		2006	2007		2006	2007		2007	2008		
(1)	(2)	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	(7)
	v)	----	----	----	----	----	----	----	----	----	----	----	----	
		----	----	----	----	----	----	----	----	----	----	----	----	
	H. Investment													
	i) From Own fund		21769669	21769669					10000000	10000000				
	Total Revenue Receipt													
	H.B Loan realised from employees	----	910844	910844	----	2000000	2000000	----	1200000	1200000	----	1000000	1000000	
	Security Deposit from contractors	----	22824398	22824398	----	15000000	15000000	----	20000000	20000000	----	20000000	20000000	
	Z.P Emp. Motor cycle loan realised	----	60252	60252	----	----	----	----	300000	300000	----	200000	200000	
		----	----	----	----	----	----	----	----	----	----	----	----	
	Grant / Contribution on Estt. Charges from the Panchayat & Rural Development Deptt.:													
	i) Grant-in-aid for Pay & Allowances of office employees:	----	57971485	57971485	----	30000000	30000000	----	33500000	33500000	----	37000000	37000000	

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005 2006		Total	2006 2007		Total	2006 2007		Total	2007 2008		Total	
(1)	(2)	Plan	Non-plan		(3)	Plan		Non-plan	(4)		Plan	Non-plan		(5)
02	ii) Grant-in-aid for Remuneration & honorarium of office bearers and elected functionaries:	----	335000	335000	----	335000	335000	----	335000	335000	----	335000	335000	
	iii) Grant-in-aid for T.A & D.A of office bearers & elected members:	----	355000	355000	----	800000	800000	----	850000	850000	----	900000	900000	
	iv) Office expense	----	----	----	----	2700000	2700000	----	2700000	2700000	----	3000000	3000000	
	v) Grant-in-aid for PROFLAL:	----	----	----	----	----	----	----	----	----	----	----	----	
	vi) Contribution & recoveries towards pension & other retirement benefits for employees on deputation	----	----	----	----	----	----	----	550000	550000	----	700000	700000	
	vii) Others:	----	----	----	----	----	----	----	----	----	----	----	----	
02A	Grant / Contribution on Estt. Charges received from other Deptts. of the State Government:													
		----	----	----	----	----	----	----	----	----	----	----	----	
		----	----	----	----	----	----	----	----	----	----	----	----	
	Contribution and Recoveries towards Pension and other													

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt		Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
			2005	2006		2006	2007		2006	2007		2007	2008		
(1)	(2)		(3)			(4)			(5)			(6)			(7)
			Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	
03	i)	Subscriptions and Contributions:	---	---	---	---	---	---	---	---	---	---	---	---	
	ii)		---	---	---	---	---	---	---	---	---	---	---	---	
	iii)	Income Tax realised from contractors & others	---	3191239	3191239	---	---	---	---	8000000	8000000	---	8000000	8000000	
	iv)	Sale Tax realised from contractors & others	---	2349584	2349584	---	---	---	---	6000000	6000000	---	6000000	6000000	
04	Loans / Advances / Deposits:														
	i)	Loans from the State Govt. for any purpose:	---	---	---	---	---	---	---	---	---	---	---	---	
	ii)	Loans from Financial Institutions for any purpose:	---	---	---	---	---	---	---	---	---	---	---	---	
	iii)	Advance / Deposit from any authority or individual:	---	530818	530818	---	---	---	---	---	---	---	---	---	
	iv)	Loans / Advances / Recoveries:	---	---	---	---	---	---	---	1500000	1500000	---	1500000	1500000	
			---	---	---	---	---	---	---	---	---	---	---	---	
	Grant / Contribution from other Deptt. of the State Govt. (To be separately mentioned for each department / scheme):														

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005		2006	2006		2007	2006		2007	2007		2008	
(1)	(2)	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	(7)
		(3)			(4)			(5)			(6)			
05	A. PLANNING & DEVELOPMENT ---													
	I) PUP (Paschimanchal Unnayan Parishad)	----	----	----	70000000	----	70000000	----	----	----	----	----	----	
	II) BMS (Roads)	----	----	----	----	----	----	----	----	----	----	----	----	
	III) Spandan Complex	----	----	----	10000000	----	10000000	2000000	----	2000000	----	----	----	
	IV) Resource Mobilisation	----	----	----	----	----	----	----	----	----	----	----	----	
	V) VIII) Critical Gap (Spl. Fund)	----	----	----	----	----	----	----	----	----	----	----	----	
	VI)	----	----	----	----	----	----	----	----	----	----	----	----	
	VII)	----	----	----	----	----	----	----	----	----	----	----	----	
	B. SCHOOL EDUCATION DEPARTMENT ---													
	I) GIA (Pry.)	----	----	----	----	----	----	----	----	----	----	----	----	
	II) GIA (Sec.)	361418	----	361418	----	----	----	----	----	----	----	----	----	
	III) JBTA Bldg. (Katwa)	----	----	----	----	----	----	----	----	----	----	----	----	
	IV) Re-constn. of Pry. School Bldg.	----	----	----	----	----	----	----	----	----	----	----	----	
	V) Repair of flood damage school	----	----	----	5000000	----	5000000	5000000	----	5000000	5000000	----	5000000	
	VI) PMGY (Education)	----	----	----	----	----	----	----	----	----	----	----	----	
VII) National Text Book	----	----	----	----	----	----	----	----	----	----	----	----		

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005		2006	2006		2007	2006		2007	2007		2008	
(1)	(2)	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	(7)
VIII)		----	----	----	----	----	----	----	----	----	----	----	----	
C.	LIBRARY DEPARTMENT ---													
I)	GIA Library	----	----	----	500000	----	500000	500000	----	500000	500000	----	500000	
II)		----	----	----	----	----	----	----	----	----	----	----	----	
III)		----	----	----	----	----	----	----	----	----	----	----	----	
D.	HEALTH & FAMILY WELFARE ---													
I)	PMGY (Health)	----	----	----	----	----	----	----	----	----	----	----	----	
II)	Health & FW Misc.	----	----	----	----	----	----	----	----	----	----	----	----	
III)	RCH	----	----	----	----	----	----	----	----	----	----	----	----	
IV)	Para-medical	----	----	----	----	----	----	----	----	----	----	----	----	
V)	Constn. Of bldg. of Health Subcentres at G.P H.Qs. (93)	----	----	----	----	----	----	----	----	----	----	----	----	
E.	RELIEF DEPARTMENT ---													
I)	Constn. Of Relief Godown	----	----	----	2700000	----	2700000	----	----	----	----	----	----	
II)	Ex-Zamindary Embankment	----	----	----	5000000	----	5000000	65000000	----	65000000	----	----	----	
III)	Relief Grant (Natural Calamity)	----	----	----	30000000	----	30000000	10000000	----	10000000	10000000	----	10000000	
IV)	C.S.R.E	----	----	----	----	----	----	----	----	----	----	----	----	
F.	REFUGEE R & R ---													

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year 2005 2006			Budget Estimate of current year 2006 2007			Revised Estimate of current year 2006 2007			Budget Estimate for next year 2007 2008			Remarks
		Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	
(1)	(2)	(3)			(4)			(5)			(6)			(7)
	I) Imp. of town colony	----	----	----	5000000	----	5000000	2000000	----	2000000	2000000	----	2000000	
	G. L & LR DEPARTMENT ---													
	I) GIA - Constr. of SDLRO & BLRO Office	----	----	----	----	----	----	----	----	----	----	----	----	
	II)	----	----	----	----	----	----	----	----	----	----	----	----	
	H. A.R.D DEPARTMENT ---													
	I) GIA ARD	----	----	----	----	----	----	----	----	----	----	----	----	
	II) Purchase of Paddy Straw	----	----	----	----	----	----	----	----	----	----	----	----	
	III) Purchase of Cattle perished in flood	----	----	----	----	----	----	----	----	----	----	----	----	
	IV)	----	----	----	----	----	----	----	----	----	----	----	----	
	I. AGRICULTURE													
	I) GIA B & P	----	----	----	----	----	----	----	----	----	----	----	----	
	II) SRPP	----	----	----	----	----	----	----	----	----	----	----	----	
	III) Seed Multiplication Farm at Katwa	----	----	----	----	----	----	----	----	----	----	----	----	
	J. AGRI MARKETING ---													
	I) GIA	----	----	----	----	----	----	----	----	----	----	----	----	
	II) Horticulture & Food Processing	----	----	----	20000000	----	20000000	20000000	----	20000000	20000000	----	20000000	
	III) Katwa RMC	----	----	----	----	----	----	----	----	----	----	----	----	
	IV)	----	----	----	----	----	----	----	----	----	----	----	----	

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005		2006	2006		2007	2006		2007	2007		2008	
(1)	(2)	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	(7)
	K. INFORMATION & CULTURE ---													
	I) GIA	----	----	----	----	----	----	----	----	----	----	----	----	
	II)	----	----	----	----	----	----	----	----	----	----	----	----	
	L. FOREST DEPARTMENT ---													
	I) GIA Forest	----	----	----	----	----	----	----	----	----	----	----	----	
	II) Chupi Char (Eco Tourism)	----	----	----	5000000	----	5000000	----	----	----	----	----	----	
	III) Wetland Development	----	----	----	----	----	----	3074	----	3074	----	----	----	
	IV)	----	----	----	----	----	----	----	----	----	----	----	----	
	M. TRANSPORT													
	I) GIA Transport	----	----	----	----	----	----	----	----	----	----	----	----	
	II) Rampur Check Post	----	----	----	----	----	----	----	----	----	----	----	----	
	III) Duburdihi Check Post	----	----	----	----	----	----	----	----	----	----	----	----	
	IV) Katwa Bus Stand	----	----	----	----	----	----	----	----	----	----	----	----	
	V) WBSTS Garage	----	----	----	----	----	----	----	----	----	----	----	----	
	N. FOOD & SUPPLIES ---													
	I) GIA Constn. of Godown	----	----	----	3500000	----	3500000	3500000	----	3500000	2000000	----	2000000	
	II)	----	----	----	----	----	----	----	----	----	----	----	----	
	O. IRRIGATION & WATERWAYS ---													
	I) GIA	----	----	----	----	----	----	----	----	----	----	----	----	

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005	2006		2006	2007		2006	2007		2007	2008		
(1)	(2)	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	(7)
	II)	----	----	----	----	----	----	----	----	----	----	----	----	
	P. P.H.E DEPARTMENT ---													
	I) Rural Pipe Water Supply	2820000	----	2820000	40000000	----	40000000	20000000	----	20000000	20000000	----	20000000	
	II) Sinking & Re-sinking of tubewell	4600000	----	4600000	----	----	----	8000000	----	8000000	10000000	----	10000000	
	III) GIA (24 Water Supply Schemes)	110499000	----	110499000	----	----	----	110499000	----	110499000	----	----	----	
	Q. FISHERIES DEPARTMENT ---													
	I) FFDA	----	----	----	----	----	----	----	----	----	----	----	----	
	R. MASS EDUCATION EXTENSION ---													
	I) GIA	448000	----	448000	----	----	----	800000	----	800000	1000000	----	1000000	
	II)	----	----	----	----	----	----	----	----	----	----	----	----	
	S. POWER DEPARTMENT ---													
	I) Rural Electrification	----	----	----	----	----	----	----	----	----	----	----	----	
	II) R.I.D.F-VI (Power)	----	----	----	1930000	----	1930000	----	----	----	----	----	----	
	III) Guarding charges of WBSEB	----	----	----	----	----	----	----	----	----	----	----	----	
	IV) REDC	35292252	----	35292252	50000000	----	50000000	30000000	----	30000000	30000000	----	30000000	
	T. BACKWARD CLASSES WELFARE ---													
	I) B.C.W.D - Misc.	----	40000	40000	----	----	----	----	----	----	----	----	----	

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005		2006	2006		2007	2006		2007	2007		2008	
(1)	(2)	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	(7)
	II) Constn. of Central Girls Hostel	----	----	----	----	----	----	----	----	----	----	----	----	
	III) Ashram Type Hostel Bldg.	----	----	----	----	----	----	----	----	----	----	----	----	
	IV) Grant for S.C & S.T (I.T.D.P)	----	----	----	----	----	----	----	----	----	----	----	----	
U.	TECHNICAL EDUCATION DEPTT. ---													
	I) Kalna Polytecnic	----	----	----	----	----	----	----	----	----	----	----	----	
	II) Non Convention Energy Sources	----	----	----	----	----	----	----	----	----	----	----	----	
	III) Science & Technology	12		12										
V.	COTTAGE & SMALL SCALE INDUSTRY ---													
	I) GIA	----	----	----	----	----	----	----	----	----	----	----	----	
	II) Grant for KVIC (For Orgram)	----	----	----	----	----	----	----	----	----	----	----	----	
	III)	----	----	----	----	----	----	----	----	----	----	----	----	
W.	SOCIAL WELFARE DEPARTMENT ---													
	I) Special Nutrition Programme	----	----	----	----	----	----	----	----	----	----	----	----	
	II)	----	----	----	----	----	----	----	----	----	----	----	----	

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005		2006	2006		2007	2006		2007	2007		2008	
(1)	(2)	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	(7)
	X. MINORITIES WELFARE & DEV. DEPTT. ---													
	I) Fencing of grave-yard	----	----	----	----	----	----	----	----	----	----	----	----	
	II)	----	----	----	----	----	----	----	----	----	----	----	----	
	Y. TOURISM DEPARTMENT -													
	I) Kichhukshan	----	----	----	----	----	----	----	----	----	----	----	----	
	II)	----	----	----	----	----	----	----	----	----	----	----	----	
	Z. SPORTS & YOUTH SERVICES ---													
	I) Mithon Youth Hostel	----	----	----	----	----	----	----	----	----	----	----	----	
	II) S.P.D.A Complex	----	----	----	----	----	----	----	----	----	----	----	----	
	III) Katwa Stadium	----	----	----	----	----	----	----	----	----	----	----	----	
	IV) GIA (SYS)	----	----	----	----	----	----	----	----	----	----	----	----	
	V)	----	----	----	----	----	----	----	----	----	----	----	----	
	VI)	----	----	----	----	----	----	----	----	----	----	----	----	
	A.a. P & AR DEPARTMENT ---													
	I) GIA P&AR	----	----	----	----	----	----	----	----	----	----	----	----	
	II) D.M. Bungalow & Circuit House	----	87263	87263	----	----	----	----	----	----	----	----	----	
	III)	----	----	----	----	----	----	----	----	----	----	----	----	
	A.b. POLICE DEPARTMENT ---													
	I) 10th F.C. - Police Houses	----	----	----	----	----	----	----	----	----	----	----	----	

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt		Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
			2005	2006		2006	2007		2006	2007		2007	2008		
(1)	(2)		(3)			(4)			(5)			(6)			(7)
	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total			
	II)	----	----	----	----	----	----	----	----	----	----	----			
A.c.	PUBLIC WORKS DEPARTMENT ---														
	I) GIA (PWD)	----	----	----	----	----	----	----	----	----	----	----			
	II) P.W. (Roads) for workers	----	----	----	----	----	----	----	----	----	----	----			
	III)	----	----	----	----	----	----	----	----	----	----	----			
A.d.	PANCHAYAT & RD DEPARTMENT ---														
	1) C.H.C.M.I.	104000	----	104000	1000000	----	1000000	500000	----	500000	1000000	----	1000000		
	2) Barabani Block Bldg.	----	----	----	----	----	----	----	----	----	----	----	----		
	3) S.S.K. (UNICEF)	494100	----	494100	----	----	----	----	----	----	----	----	----		
	4) SSK Sahayika remuneration	----	----	----	----	----	----	----	----	----	----	----	----		
	5) NWDPRRA	----	----	----	----	----	----	----	----	----	----	----	----		
	6) Credit cum Subsidy for Rural Housing	1437750	----	1437750	----	----	----	----	----	----	----	----	----		
	7) Untied fund (CCA)	----	----	----	----	----	----	----	----	----	----	----	----		
	8) Constn. of huts under Rural Housing Programme	----	----	----	----	----	----	----	----	----	----	----	----		

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks	
		2005	2006	Total	2006	2007	Total	2006	2007	Total	2007	2008	Total		
(1)	(2)	(3)			(4)			(5)			(6)			(7)	
		Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total		
05	9) Constn. of AEO's Bungalow	----	----	----	----	----	----	----	----	----	----	----	----		
	10) Untied spill over fund	5385200	----	5385200	----	----	----	----	----	----	----	----	----		
	11) Grant for infrastructural facilities for Rural Development	----	----	----	----	----	----	----	----	----	----	----	----		
	12) Constn. of huts under Spl. Programme for landless workers	----	----	----	----	----	----	----	----	----	----	----	----		
	13) Devolved fund from P & RD Deptt.	17549317	----	17549317	55000000	----	55000000	55000000	----	55000000	60000000	----	60000000		
	14) Cess grant on PW & Roads	----	----	----	100000000	----	100000000	----	130000000	130000000	----	100000000	100000000		
	15) Cess grant on coal	----	----	----	190000000	----	190000000	----	196000000	196000000	----	150000000	150000000		
	16) Cess grant on major & minor minerals	----	----	----	----	----	----	----	----	----	----	----	----	----	
	17) Short term vocational training course	----	----	----	----	----	----	----	----	----	----	----	----	----	
	18) Grant for ADDA roads	----	----	----	----	----	----	----	----	----	----	----	----	----	
	19) Grants for payment of benefit under NOAPS	----	----	----	----	----	----	15000000	----	15000000	----	----	----	----	
20) Grants for payment of benefit under NFBS	----	----	----	----	----	----	10090000	----	10090000	----	----	----	----		

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005	2006	Total	2006	2007	Total	2006	2007	Total	2007	2008	Total	
(1)	(2)	(3)			(4)			(5)			(6)			(7)
		Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	
	21) Grants for communitiy hall	----	----	----	----	----	----	----	----	----	----	----	----	
	22) Construction of bridge over river Panchaganga in Ausgram block	----	----	----	----	----	----	----	----	----	----	----	----	
	23) Lump Grant for Z.P Roads	----	140000000	140000000	----	----	----	----	150000000	150000000	----	150000000	150000000	
	24) State Public Health Cell	----	----	----	----	----	----	300000	----	300000	----	----	----	
A.e.	Minor Irrigation Department													
	I) GIA (Minor Irrigation)	----	----	----	----	----	----	----	----	----	----	----	----	
	II) Other MI Scheme	----	----	----	----	----	----	----	----	----	----	----	----	
	III) Devolved fund MI Scheme	----	----	----	----	----	----	----	----	----	----	----	----	
	IV) CADA	----	----	----	----	----	----	----	----	----	----	----	----	
	V) R.I.D.F-V	----	----	----	----	----	----	----	----	----	----	----	----	
A.f.	Home C.E Department													
	Election Godown at Asansol	58748	----	58748	----	----	----	----	----	----	----	----	----	

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005		2006	2006		2007	2006		2007	2007		2008	
(1)	(2)	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	(7)
	Realisation on account of illegal building and structure													
	I)	----	----	----	----	----	----	----	----	----	----	----	----	
		----	----	----	----	----	----	----	----	----	----	----	----	
06	Grant / Contribution from the Panchayat & Rural Development Deptt.:													
	I) Grant-in-aid under State Finance Commission (2nd F.C):	38305820	----	38305820	38300000	----	38300000	38300000	----	38300000	50000000	----	50000000	
	II) Grant-in-aid under Central Finance Commission:	----	----	----	----	----	----	----	----	----	----	----	----	
	i) 11th F.C Grant	4486880	----	4486880	----	----	----	----	----	----	----	----	----	
	ii) 11th F.C Grant - Augmentation of Tradditional Water Sources	428182	----	428182	----	----	----	----	----	----	----	----	----	
	iii) 12th F.C Grant (Z.P Share)	17517000	----	17517000	25000000	----	25000000	37500000	----	37500000	40000000	----	40000000	
	iv) 12th F.C Grant (G.P & P.S Share)	----	----	----	----	----	----	130000000	----	130000000	----	----	----	
III) Grant-in-aid under Entertainment Tax / Luxury Tax / Cess etc.:														

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks	
		2005		2006	2006		2007	2006		2007	2007		2008		
(1)	(2)	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	(7)	
	Grant from P & R.D Deptt.		5385200	5385200	----	----	----	----	6000000	6000000	----	10000000	10000000		
07	Grant / Contribution under G.O.I. sponsored schemes (To be separately mentioned for each scheme):														
	i) SGRY Central Share	279861638	----	279861638	329040000	----	329040000	222247500	----	222247500	244472200	----	244472200		
	State Share							74082500	----	74082500	81490700	----	81490700		
	ii) IAY Central Share	177505880		177505880	234894000	----	234894000	151206000	----	151206000	166326000	----	166326000		
	State Share							50402000	----	50402000	55442000	----	55442000		
	iii) TSC Central Share	94307553	----	94307553	60000000	----	60000000	15000000	----	15000000	15000000	----	15000000		
	State Share							5000000	----	5000000	5000000	----	5000000		
	iv) PMGY (GA) Central Share	3327	----	3327	----	----	----	----	----	----	----	----	----	----	
	State Share	----	----	----	----	----	----	----	----	----	----	----	----	----	
	v) Swajaldhara Central Share	155498	----	155498	40000000	----	40000000	20000000	----	20000000	30000000	----	30000000		
	State Share							----	----	----	----	----	----	----	
	vi) RGGVY Central Share	----	----	----	330000000	----	330000000	50000000	----	50000000	50000000	----	50000000		
	State Share	----	----	----	----	----	----	----	----	----	----	----	----	----	
	vii) PMGSY (WBSRDA) Central Share	----	----	----	----	----	----	----	----	----	----	----	----	----	

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt		Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
			2005	2006	Total	2006	2007	Total	2006	2007	Total	2007	2008	Total	
(1)	(2)		(3)			(4)			(5)			(6)			(7)
		State Share	----	----	----	----	----	----	----	----	----	----	----	----	
VIII)	IWDP	Central Share	----	----	----	----	----	----	----	----	----	----	----	----	
		State Share	389818	----	389818	----	----	----	2500000	----	2500000	2500000	----	2500000	
			----	----	----	----	----	----	----	----	----	----	----	----	
		All receipt on account of fines and penalties													
1		From contractors and other receipts	----	63393	63393	----	50000	50000	----	----	----	----	----	----	
			----	----	----	----	----	----	----	50000	50000	----	50000	50000	
		Grant / Contribution on account of apportionment of fund from Govt. Deptt.:													
	i)	Contingency	----	----	----	----	----	----		1000000	1000000	----	----	----	
	ii)	Recurring	----	----	----	----	----	----		150000	150000	----	----	----	
	iii)	Non recurring	----	----	----	----	----	----		150000	150000	----	----	----	
			----	----	----	----	----	----	----	----	----	----	----	----	
			----	----	----	----	----	----	----	----	----	----	----	----	
		Grant / Contribution from Local Authority / Individual													

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
of Burdwan Zilla Parishad**

Receipts

Sl. No.	Head of Receipt		Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
			2005	2006		2006	2007		2006	2007		2007	2008		
(1)	(2)		(3)			(4)			(5)			(6)			(7)
			Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	
09	i)	Constn. Of village road at Nityanandapur	----	----	----	----	----	----	----	497500	497500	----	----	----	
	ii)		----	----	----	----	----	----	----	----	----	----	----	----	
			----	----	----	----	----	----	----	----	----	----	----	----	
10	Grant / Contribution from District Plan Fund:														
	i)	Constn. of 4th floor of Unnayan Bhaban	43539	----	43539	3000000	----	3000000	3000000	----	3000000	----	----	----	
	ii)	District Plan Fund	----	----	----	----	----	----	----	----	----	----	----	----	
			----	----	----	----	----	----	----	----	----	----	----	----	
11	Grant / Contribution from MPLAD, BEUP, RIDF etc.:														
		MPLADS	4120811	----	4120811	10000000	----	10000000	5000000	----	5000000	5000000	----	5000000	
		BEUP	----	----	----	----	----	----	----	----	----	----	----	----	
		RIDF-VI (Roads)	580759	----	580759	50000000	----	50000000	8000000	----	8000000	----	----	----	
		RIDF-VII SSK / Roads	64818000	----	64818000	50000000	----	50000000	25000000	----	25000000	----	----	----	
		RIDF-IX (Roads)	----	----	----	30000000	----	30000000	25500000	----	25500000	----	----	----	
		RIDF-V	----	----	----	----	----	----	----	----	----	----	----	----	
		RIDF-VIII	----	----	----	----	----	----	----	----	----	----	----	----	
		RIDF-X	----	----	----	----	----	----	----	----	----	----	----	----	
		RIDF-XI (Roads & Market Complex)	----	----	----	70000000	----	70000000	----	----	----	----	----	----	

**Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
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Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005	2006		2006	2007		2006	2007		2007	2008		
(1)	(2)	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	(7)
	RIDF-XII (Roads & Market Complex)	----	----	----	----	----	----	72400000	----	72400000	180000000	----	180000000	
		----	----	----	----	----	----	----	----	----	----	----	----	
	Total Receipts (Excluding Opening Balance)	861574502	305957250	1167531752	1883164000	80588000	1963752000	1294330074	601970500	1896300574	1087930900	521321000	1609251900	
	Opening Balance	411539976	5538181	417078157	375625001	9600000	385225001	461024439	144174432	605198871	473360504	125100105	598460609	
	Grand Total	1273114478	311495431	1584609909	2258789001	90188000	2348977001	1755354513	746144932	2501499445	1561291404	646421105	2207712509	
	Break up of Opening Balance:													
	1. Own Fund		953745	953745		2000000	2000000		3048583	3048583		3500201	3500201	
	2. Pay / Allowances and Remuneration etc.		4584436	4584436		7600000	7600000		8196771	8196771		9205739	9205739	
	3. Assigned Schemes and Programmes:	411539976		411539976	375625001		375625001	461085604	132867913	593953517	473360504	112394165	585754669	
	4.													
	5.													
	6.													
	7.													
	8.													
	9.													
	10.													
	TOTAL:	411539976	5538181	417078157	375625001	9600000	385225001	461085604	144113267	605198871	473360504	125100105	598460609	

Supplementary and Revised Budget Estimate for the year 2006-07 & Budget Estimate for 2007-08
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Receipts

Sl. No.	Head of Receipt	Actuals of Previous Year			Budget Estimate of current year			Revised Estimate of current year			Budget Estimate for next year			Remarks
		2005	2006		2006	2007		2006	2007		2007	2008		
		Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	Total	
(1)	(2)	(3)			(4)			(5)			(6)			(7)

Executive Officer
Z.P.

Sabhadhipati
Z.P.