

Sthayee Samiti-wise allocation of year 2006-2007 (vide Appendix A)

	AUP	JAP	PKP	KSS	SST	SNJ	BBS	MPS	KHS	KBA	TOTAL
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Total Expenditure (Excluding Closing Balance)	317450000	157850000	937684000	34850000	44500000	48700000	9000000	17200000	7500000	384850000	1959584000
Closing Balance	63081148	31366700	186329132	6925116	8842687	9677278	1788409	3417848	1490341	76474342	389393001
Grand Total	380531148	189216700	1124013132	41775116	53342687	58377278	10788409	20617848	8990341	461324342	2348977001

Sthayee Samiti-wise allocation of year 2007-2008 (vide Appendix A)

	AUP	JAP	PKP	KSS	SST	SNJ	BBS	MPS	KHS	KBA	TOTAL
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Total Expenditure (Excluding Closing Balance)	232410000	206324200	1014794000	41350000	55594000	35722700	35946000	13650000	5350000	83350000	1724490900
Closing Balance	149446609	15000000	180250000	7025000	500000	17000000	5000000	6000000	3000000	100000000	483221609
Grand Total	381856609	221324200	1195044000	48375000	56094000	52722700	40946000	19650000	8350000	183350000	2207712509